

No.: 06/2023/TTr-HĐQT

Ho Chi Minh City, 20 April 2023

SUBMISSION FOR APPROVAL
Financial Budget plan for year 2023

**To: THE ANNUAL GENERAL MEETING OF SHAREHOLDERS
OF PHU HUNG SECURITIES CORPORATION**

In view of the estimation of economy outlook and position of the Company on the local securities market, the Board of Directors of Phu Hung Securities Corporation hereby submits to the Annual General Meeting of Shareholders to pass **the Financial Budget plan in 2023** as follows:

Currency: VND

Index	Plan for 2023
Total revenue	788,104,738,843
Total expenses	642,808,066,924
Accounting Profit before tax	145,296,671,919
Accounting Profit After tax	115,560,992,730
Remuneration for the BOD and IC	1,920,000,000

In 2022, the remuneration of key management members spent VND 5,750,407,454.

Please kindly consider and approve.

Respectfully.

ON BEHALF OF BOARD OF DIRECTORS
CHAIRMAN



ALBERT KWANG-CHIN TING